EXPLANATION FOR VARIANCES:

BOX NO 1 Figure in 2019 column	3235
Figure in 2020 column	4349
Variance	1114
Reason	**Amount £**
Increase in reserves/grant for website	1114

BOX NO 3

Figure in 2019 column	5724
Figure in 2020 column	7983
Variance	2259
Reason	**Amount £**
Grants (2019)	7425
VAT refund (2018)	5624

BOX Nos 7 & 8

Figure in 2019 column	4349
Figure in 2020 column	7163
Variance	2814
Reason	**Amount £**
Increase in reserves inc earmarked	2500
Reserve of £960	