EXPLANATION FOR VARIANCES:

BOX NO 1

Figure in 2023 column	6018
Figure in 2024 column	1262
Variance	4756
Reason	**Amount £**
Village maintenance	+3085
Pond maintenance	+2670
VAT	+1480
Increased costs have eaten into reserves	

BOX NO 6

Figure in 2023 column	15565
Figure in 2024 column	9648
Variance	5917
Reason	**Amount £**
Village maintenance	-3074
Pond maintenance	-3710
Projects	+1557

BOX NOS 7&8

Figure in 2023 column	1262
Figure in 2024 column	2594
Variance	1332
Reason	**Amount £**
Precept	+500
Increase in reserves	