EXPLANATION FOR VARIANCES:

|  |  |
| --- | --- |
| BOX NO 6  Figure in 2021 column | 6779 |
| Figure in 2022 column | 8355 |
| Variance | 1576 |
| **Reason** | **Amount £** |
| History trail | +1554 |
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BOX NO 7&8

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| --- | --- |
| Figure in 2021 column | 7193 |
| Figure in 2022 column | 6018 |
| Variance | 1175 |
| **Reason** | **Amount £** |
| Capital costs  Running costs | +1979  -913 |
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