

EXPLANATION FOR VARIANCES:

BOX NO 1	
Figure in 2020 column	4349
Figure in 2021 column	7163
Variance	2814
Reason	Amount £
Increase in reserves inc earmarked reserve of £960	2500

BOX NO 3

Figure in 2020 column	7983
Figure in 2021 column	557
Variance	7462
Reason	Amount £
Grant (2020)	7425

BOX NO 6

Figure in 2020 column	11492
Figure in 2021 column	6779
Variance	4713
Reason	
Pond project 2020	6750
Pond maintenance 2021	2308

